Community Planning Work Programme: January 2014 – June 2015

1. City Vision

	Phase of work	Timeframe	Key Tasks or Issues
(A) (B) (C)	Design of Process (a city Value Creation Map) Understanding Place Vision Development and Agreement of Priorities and Outcomes	Jan – Feb 2014 Jan – May 2014 Jun 2014 – Feb 2015	Design engagement process for City vision and Area Planning in the context of emerging guidance within the CP Foundation Programme
(A) • •	Design of Process: Agree scope of vision and process Secure expert assistance and establish city-wide "reference panel" Programme design – drawing on expertise and best practice Agreement on roles and contributions of key stakeholders Programme Approval – SP&R / STC	Jan – May 2014	 Establish relationship between community plan/local development plan/regeneration Ensure mutually reinforcing approaches and opportunities for joint capacity building. Consideration of scope, roles & responsibilities, representation, structures and resources etc
•	Inderstanding Place: Assessment of current context (plans and strategies impacting on Belfast) Assessment of current outcome frameworks and priorities for the city and region Agree programme of work emerging from IBM Smarter Cities and related work	Jan – May 2014	 Audits, mapping and gap analysis (existing plans/strategies, partnerships, information / data sharing and PIs etc). Agreement of core messages - focus for engagement and statutory partners.
•	/ision Development and Agreement of city outcomes: Development of high level priority themes and outcomes – test through engagement processes Roll-out of agreed "vision" development process Reporting on findings from engagement and other research Series of workshops – focus on planning and delivering for outcomes Agree draft city vision and outcomes	Jun 2014 - Feb 2015	 Programme of engagement and key partner buy-in Consideration of implementation issues and on-going sustainability of vision process City Narrative and Priorities

2. Local Areas

Phase of work	Timeframe	Key Tasks or Issues
Setting the strategic context	Jan – Mar 2014	AWG briefings on community planning and area working process
Desk Research	Jan – Jun 2014	 Research examples of area plans Map local areas and research existing plans Develop and test area planning approaches (link to city vision)
Developing Area Plans - Workshops with AWGs	Aug – Sept 2014 Oct – Nov 2014	Local prioritiesEngagement processes
Area Plans / Planning - inclusive development	Nov 2014 – Mar 2015	 Local area plans – engagement programme Alignment to city vision process
Implementation	May 2015 onwards	 Local area plans – publish and implement (but - where feasible, actions will be implemented in advance of the published plan)

3. Programme of communication and capacity building

Phase of work	Timeframe	Key Tasks or Issues
Design and agree key messages and communications plan	Jan 2014	
Implement communication plan	Jan – June 2014	
• Design capacity building programme with appropriate internal and external expertise.	Feb 2014	
 Implementation of capacity building programme to include: Member Development (STC, Party Leaders, Party Group briefings etc) Joint Workshops (Members & Stakeholders) Insight seminars and case study events Awareness session for VCS (to be developed as part of community development toolkit) 	Feb-June 2014	 Issues to be addressed by programme Understanding community planning in the context of LGR Leadership for community planning – roles of Members, officers and partners Partnership working, governance and accountability Understanding context and using evidence Understanding the relationship between land-use planning, community planning and regeneration.

4. Community planning BCC programme governance/ resources

Phase of work	Timeframe	Key Tasks or Issues
• Regeneration and Community Planning Board established to oversee implementation of work plan at officer level	January – April 2014	
 Agree roles and responsibilities for taking forward all aspects of work programme – including city-wide plan, local plans and area interventions, communication and engagement, governance, capacity building and OD. 		
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